

**St. Noel**  
**Parish Pastoral Council Meeting**  
**Minutes for Monday, October 10, 2011**

Convened 7:07 pm

Present: Patty DeJohn, Diane Csaszar, Joan Mihalcik, Randy Eveland, Tom Repko, Sr. Kathleen Heer, Mel Troha, Margaret Neville, Fr. George Smiga, Georgeanne Botek, Dave Barni, Ric Doringo, Sharon Waltemire

- I.** Opening Prayer – reflection of Matthew 22:15-21
- II.** Financial Report for fiscal year 2010-11 ( June 30, 2010- June 30, 2011)

**A.** General

- Down \$8,000. cash receipts for 2011 vs. 2010, but better than budgeted
- Cash expenses will increase for 2012 secondary to roof on banquet center (\$45,000.)
- Banquet hall had less profitable year, \$9,924.00 positive cash flow, yet BH also covers part of St. Noel's expenses such as snowplowing, utilities.
- Good cash position with \$349,382.00 in bank with a positive cash flow for 2011- \$75,000. ahead, but hopeful for \$20,000 positive cash flow for 2012

**B.** A Way to Save Expense

- Discussed decreasing some of St. Noel's mass mailings; could potentially save \$3,000.

**III.** New Pastoral Council Membership Drive for 2012

**A.** November 6, 2011 Weekend

Members volunteered to work table in Narthex at 3 masses in order for parishioners to recommend new Council members (cont Nov 6 weekend masses)

*5:00 pm: Margaret, Ellie, Bob?*

*9:00 am Dave, Mel*

*11:00 am Georgeanne, Joan, Randy*

**B.** Discernment month - January 2012

**IV. New Confirmation time**

- A.** Bishop Lennon's Order to Diocese : gr. 8-12
- B.** St. Noel Staff chose to Confirm 10<sup>th</sup>-11<sup>th</sup> graders

**V. New Parishioner Evening for 2012**

- A.** Event to mirror 2011 format
  - Council to participate in leading small discussion tables, need 100% + involvement

**VI. Diocesan Capital Campaign**

- A.** *Rooted in Faith- Forward in Hope*
  - Diocesan wide campaign run by Boston firm
  - Asking 130% of yearly collections per parish
- B.** June – December 2012 for St Noel
  - Anticipate an \$800,000. campaign drive

Next Meeting : November 28, 2011

Prayer: Ric Doringo

Refreshments: Georgianne Botek

Minutes: Randy Eveland